

6549 Z1 COST PROPOSAL

Firm Name: Hartland Cleaning Services / The Office Cleaners

D-2 COSTS:

Base Cost for Custodial Services of Nightly Duties and Scheduled Duties Division 2	Unit of Measure	Unit Cost	Quantity	Annual cost
Initial Award Year One (1)	MO	\$ 14790.00	12	177480.00
Initial Award Year Two (2)	MO	\$ 15240.00	12	182880.00
Initial Award Year Three (3)	MO	\$ 15700.00	12	188400.00
Optional Renewal One Year Four (4)	MO	\$ 16180.00	12	194160.00
Optional Renewal Two Year Five (5)	MO	\$ 16670.00	12	200040.00
Optional Renewal Three Year Six (6)	MO	\$ 17180.00	12	206160.00
D-2 Deduct for hourly rate (in the event that the contractor is unable to meet the minimum hourly requirements as stated in the Section V.E.1.	HR	\$ 15.00/ hour	Estimated 0	n/a

D-3 COSTS:

Base Cost for Custodial Services of Nightly Duties and Scheduled Duties Division 3	Unit of Measure	Unit Cost	Quantity	Annual cost
Initial Award Year One (1)	MO	\$ 15210.00	12	182520.00
Initial Award Year Two (2)	MO	\$ 15670.00	12	188040.00
Initial Award Year Three (3)	MO	\$ 16150.00	12	193800.00
Optional Renewal One Year Four (4)	MO	\$ 16640.00	12	199680.00
Optional Renewal Two Year Five (5)	MO	\$ 17140.00	12	205680.00
Optional Renewal Three Year Six (6)	MO	\$ 17660.00	12	211920.00
D-3 Deduct for hourly rate (in the event that the contractor is unable to meet the hourly requirements as stated in the Section V.E.2.	HR	\$ 16.50/ hour	Estimated 0	n/a

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OPTIONAL SERVICES / CREDITS

Unit Price Schedule D-2 and D-3					
Hourly pricing to be used for the purpose of adding special project cleaning as requested by the OCC Manager.	Year One (1)	Year Two (2)	Year Three (3)	Year Four (4)	Year Five (5)
Hourly Cost per D-2 Employee Hour	20.00	20.50	21.00	21.50	22.00
Hourly Cost per D-3 Employee Hour	25.00	26.00	27.00	28.00	29.00
D-2 standard office cleaning cost per square foot to be used for the purpose of adding or reducing areas totaling 2,000 square feet or more.	Year One (1)	Year Two (2)	Year Three (3)	Year Four (4)	Year Five (5)
Cost per square foot per year *	\$0.86	\$0.89	\$0.91	\$0.94	\$0.97

\* divide by 12 for monthly amounts